

BASIC REQUIRED EXPENSES PRE- AND POST-ARRIVAL DURING R&P PERIOD

<i>Based on placement in New Haven, Family Size and Other Factors</i>					
Type of Expense	Family of 3	Family of 4	Family of 5	Family of 6	Notes
Security Deposit (1 - 1 1/2 months)	850-1425	900-1575	1100-1800	1100-1875	
Rent (3-6 months)	2550-6700	2700-6300	3300-7200	3300-7500	Rent is by far the biggest expense.
Pocket Money (avg. 3 weeks worth)	357	453	540	648	Clients given pocket money each week until TFA (DSS) cash assistance received. Usually 2-3 weeks
Household goods	30	40	50	60	
Groceries (4-5 days worth)	100	120	140	150	
Cell phone & 1 month of service	65	65	65	65	IRIS uses Metro PCS.
Bus passes (3 month's worth)	324	350	350	400	CT Transit adult monthly passes are \$54 each.
Utilities (1 month of electric & gas service)	100-150	100-150	125-175	125-200	Utilites can vary a lot depending on usage and efficiency. This is something to discuss with clients so that they can make efforts to reduce their bills.
Mattresses, Boxsprings & Bed frames (new)	308	447	586	725	Fulls are provided for couples. Twins for children 8 and over. Younger children can have smaller beds, bunkettes, toddler beds, cribs, pack n plays as appropriate.
Key copies	8	12	15	20	Each individual over 13 years of age is provided with a copy of the house keys.
School uniforms	25	50	75	100	
Total	4717-9492	5227-9562	6346-10996	6693-11743	
R&P to be spent	2775	3700	4625	5550	
Additional money needed	1942-6717	1527-5862	1721-6371	1143-6193	